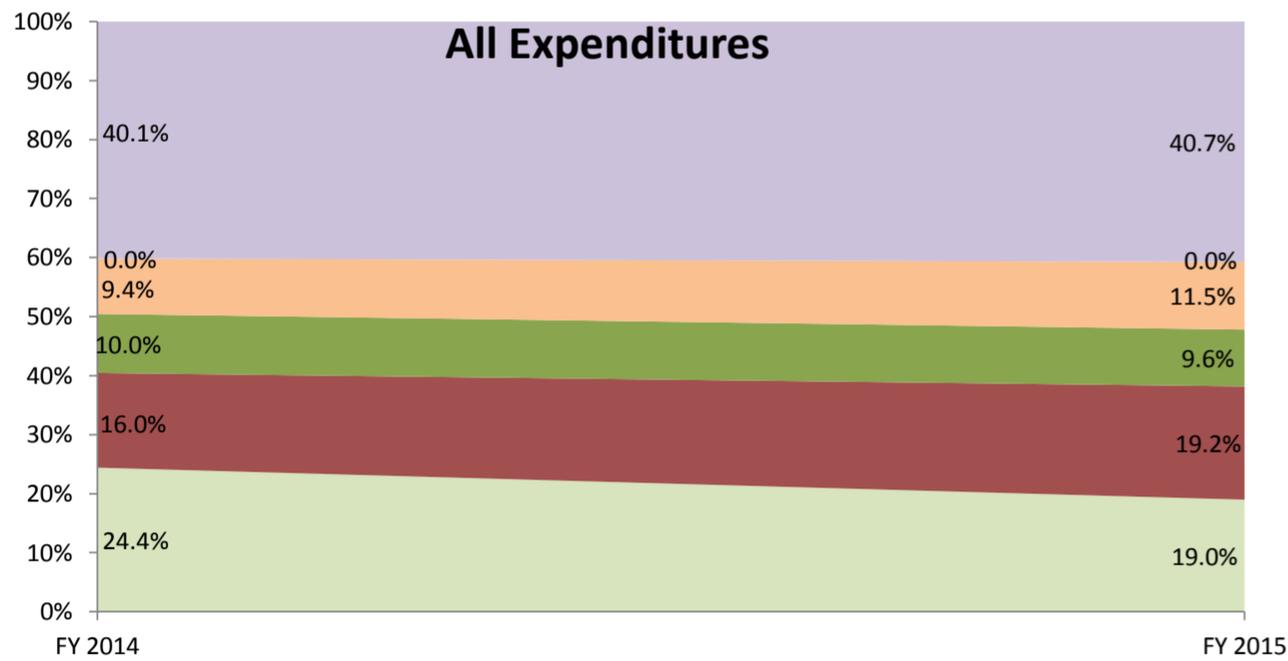


**School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math and Science Acad South (9375)**

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$965,552	40.1%	\$1,075,058	40.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$226,069	9.4%	\$302,578	11.5%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,191,621	49.5%	\$1,377,636	52.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$626,438	26.0%	\$760,193	28.8%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$587,284	24.4%	\$501,015	19.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,213,722	50.5%	\$1,261,207	47.8%

Grand Total	\$0	\$0	\$0	\$0	\$2,405,343	\$2,638,843
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- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math and Science Acad South (9375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$84,908	\$105,511	NA	NA	24.3%	
11100 Regular Programs Elementary	\$0	\$0	\$558,090	\$551,218	NA	NA	-1.2%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$157,400	\$256,456	NA	NA	62.9%	
12610 Special Programs Learning Disability	\$0	\$0	\$111,330	\$135,789	NA	NA	22.0%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$1,500	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$19,723	\$16,013	NA	NA	-18.8%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$16,719	\$3,956	NA	NA	-76.3%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$15,882	\$6,115	NA	NA	-61.5%	
Student Academic Achievement Total	\$0	\$0	\$965,552	\$1,075,058	NA	NA	11.3%	
Student Instructional Support								
24100 School Administration Office of The Principal	\$0	\$0	\$226,069	\$302,578	NA	NA	33.8%	
Student Instructional Support Total	\$0	\$0	\$226,069	\$302,578	NA	NA	33.8%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$6,200	\$4,400	NA	NA	-29.0%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$178,850	\$183,153	NA	NA	2.4%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$40,322	\$32,817	NA	NA	-18.6%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$100	\$0	NA	NA	NA	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$2,000	\$16,815	NA	NA	740.8%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$188	\$1,236	NA	NA	557.4%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,950	\$2,767	NA	NA	41.9%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$10,919	\$12,527	NA	NA	14.7%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$155,296	\$171,995	NA	NA	10.8%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$20,942	\$8,043	NA	NA	-61.6%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$598	\$359	NA	NA	-39.9%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$26,903	\$30,810	NA	NA	14.5%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$79,089	\$160,554	NA	NA	103.0%	
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$894	\$432	NA	NA	-51.7%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$94,766	\$123,842	NA	NA	30.7%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$7,420	\$10,442	NA	NA	40.7%	
Overhead and Operational Total	\$0	\$0	\$626,438	\$760,193	NA	NA	21.4%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$20,491	\$20,275	NA	NA	-1.1%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$215,387	\$242,915	NA	NA	12.8%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$351,405	\$237,825	NA	NA	-32.3%	
Non Operational Total	\$0	\$0	\$587,284	\$501,015	NA	NA	-14.7%	